

Connect With A Wish - Summary of Revenue & Expenses

	FY 2025 (budget)	FY 2024	FY 2024 (budget)	FY 2023	FY2022
Contributions	\$148,000.00	\$137,312.66	\$148,000.00	\$139,926.33	\$132,586.00
Grants	\$175,000.00	\$170,210.00	\$106,000.00	\$74,064.89	\$73,458.00
In-Kind Donations	\$290,700.00	\$303,050.35	\$327,500.00	\$309,990.28	\$299,342.00
Other Revenue	\$20,500.00	\$17,633.76	\$15,500.00	\$21,845.15	\$9,392.00
Total Revenue	\$634,200.00	\$628,206.77	\$597,000.00	\$545,826.65	\$514,778.00
Advertising/Promotion	\$6,000.00	\$4,410.80	\$8,000.00	\$6,021.41	\$7,595.00
Conferences	\$3,000.00	\$69.01	\$5,000.00	\$6,257.39	\$914.00
Fundraising Expenses	\$3,000.00	\$1,158.10	\$3,000.00	\$2,808.18	\$6,180.00
Insurance	\$2,500.00	\$2,548.00	\$2,500.00	\$2,490.00	\$2,057.00
Occupancy	\$24,000.00	\$24,052.19	\$20,200.00	\$17,877.09	\$20,332.00
Office Expenses	\$10,500.00	\$21,481.82	\$10,300.00	\$9,953.91	\$10,135.00
Operations	\$6,000.00	\$5,223.33	\$6,000.00	\$5,985.93	\$1,108.00
Program Services	\$598,100.00	\$502,880.16	\$530,600.00	\$503,371.19	\$439,729.00
Salaries/Wages	\$85,000.00	\$66,348.22	\$88,000.00	\$63,828.09	\$72,227.00
Total Expenses	\$738,100.00	\$628,171.63	\$673,600.00	\$618,593.19	\$560,277.00
Net Income:	-\$103,900.00	\$35.14	-\$76,600.00	-\$72,766.54	-\$45,499.00
Special Events - Income	\$155,000.00	\$126,482.71	\$140,000.00	\$155,998.66	-\$75.00
Special Events - Expenses	\$50,000.00	\$48,791.00	\$35,000.00	\$31,216.54	\$3,980.00
Special Event - Revenue	\$105,000.00	\$77,691.71	\$105,000.00	\$124,782.12	-\$4,055.00
Net Income w/ Sp. Event	\$1,100.00	\$77,726.85	\$28,400.00	\$52,015.58	-\$49,554.00